

MUFULIRA CENTRAL CONSTITUENCY
2025 CDF COMMUNITY PROJECTS MUFULIRA CENTRAL

No.	NAME OF PROJECT	Project Description	Sector	Project Site/Location	PROPOSED DATE OF COMMENCEMENT	DESIGNATE D WARD	SCOPE OF WORK	DURATION	Engineers' Estimates	Approved Amount	Justification
1	CONSTRUCTION OF FOOT BRIDGE linking Kalindini	Site Clearing, Substructure, Superstructure, Fabrication and installation of handrails and painting and decoration	ROAD & CONSTRUCTION	Road going to Kalindini	20TH MARCH, 2025	Bwananyina	Site Clearing, Substructure, Superstructure, Fabrication and installation of handrails and painting and decoration	24 weeks	1,380,000.00	811,700.60	There was no footbridge to enable people connect going to Kalindini hence the need for a footbridge to be built so that people can safely walk to the other side.
2	DRILLING OF 2 BOREHOLES	Borehole drilling, electrical works (solar installation), Plumbing works, installation of 10 litre tank, fabrication and installation of a tank stand.	WATER AND SANITATION	Kansuswa	20TH MARCH, 2025	Kansuswa	Borehole drilling, electrical works (solar installation), Plumbing works, installation of 10 litre tank, fabrication and installation of a tank stand.	12 weeks	600,000.00	600,000.00	There was no availability of water hence, the need for boreholes to be drilled to provide people with water
3	PROCUREMENT & DRILLING OF 3 HAND PUMPS BOREHOLES	Borehole drilling, Installation of hand pump indian mark II, Civil works.	WATER AND SANITATION	Chachacha	20TH MARCH, 2025	Chachacha	Borehole drilling, Installation of hand pump indian mark II, Civil works.	12 weeks	900,000.00	450,000.00	There was no availability of water hence, the need for boreholes to be drilled to provide people with water
4	CONSTRUCTION OF 2 HOSTELS - BOARDING FACILITIES AT MUKUBA DAY SCH (COMMUNITY BASED)	Excavations, substructure, superstructure work, roofing, electricals, plumbing, metal work, Carpentry and Joinery, glazing, finishes, painting and external work	EDUCATION	Mukuba Secondary School	21st MARCH, 2025	Mutundu	Excavations, substructure, superstructure work, roofing, electricals, plumbing, metal work, Carpentry and Joinery, glazing, finishes, painting and external work	20 weeks		1,400,000.00	There was inadequate boarding infrastructure hence, the need for hostels to be built at the school to accommodate all the students
5	OPENING OF (2) ROADS 3.5KM IN FRANCIS MUKUKA	Clearing and grubbing, road formation (wet formation), compaction, dumping of laterite, spreading, watering and compaction	ROAD & CONSTRUCTION	FROM THE ROAD JOINING 4 NGWEE AND FROM LUVALE ROAD TO COUNCIL ADMIN OFFICES	20TH MARCH, 2025	Chachacha	Clearing and grubbing, road formation (wet formation), compaction, dumping of laterite, spreading, watering and compaction	12 weeks	1,746,150.00	-	There was no clear tarred road hence the need for the road to be worked on
6	PROCUREMENT & DRILLING OF 2 HAND PUMPS BOREHOLES	Borehole drilling, Installation of hand pump indian mark II, Civil works.	WATER AND SANITATION	Kasempa		Kasempa	Borehole drilling, Installation of hand pump indian mark II, Civil works.	12 weeks	300,000.00	300,000.00	There was no availability of water hence, the need for boreholes to be drilled to provide people with

7	REHABILITATION OF SEWER LINE AND DRILLING OF BOREHOLE AT TWASHUKA PRIMARY SCHOOL	Borehole drilling, electrical works(solar installation), Plumbing works, installation of 10 litre tank, fabrication and installation of a tank stand.	WATER AND SANITATION	Twashuka Primary School		Kasempa	Borehole drilling, electrical works(solar installation), Plumbing works, installation of 10 litre tank, fabrication and installation of a tank stand.	16 weeks	400,000.00	400,000.00	There was no availability of water hence, the need for boreholes to be drilled to provide people with water
8	DRILLING OF 3 HANDPUMP BOREHOLES	Borehole drilling, Installation of hand pump indian mark II, Civil works.	WATER AND SANITATION	KAPOLOPOLO, KABANANA & LUANSHIMBA AREAS		Kafue	Borehole drilling, Installation of hand pump indian mark II, Civil works.	12 weeks	900,000.00	450,000.00	There was no availability of water hence, the need for boreholes to be drilled to provide people with water
9	CONSTRUCTION OF POLICE POST	Excavations, substructure, roofing, electricals, plumbing, metal work, Carpentry and Joinery, glazing, finishes, painting and external work Borehole works(solar installation), Plumbing works, installation of 10 litre tank, fabrication and installation of a tank stand.	HOME AFFAIRS	Kawama West		Kawama West	Excavations, substructure, superstructure work, roofing, electricals, plumbing, metal work, Carpentry and Joinery, glazing, finishes, painting and external work Borehole drilling, electrical works(solar installation), Plumbing works, installation of 10 litre tank, fabrication and installation of a tank stand.	20 weeks	1,976,160.00	1,000,000.00	There was no police post in the area hence, the need for a police post to be built so as to enhance security in the area
10	DRILLING OF 3 HANDPUMP BOREHOLES	Borehole drilling, Installation of hand pump indian mark II, Civil works.	WATER AND SANITATION	Kamuchanga ward 6		Kamuchanga ward 6	Borehole drilling, Installation of hand pump indian mark II, Civil works.	12 weeks	450,000.00	450,000.00	There was no availability of water hence, the need for boreholes to be drilled to provide people with water
11	PURCHASE of ELECTRICAL PUMP AND 10,000.00 LTR TANK	Procurement of an electric Pump and 10,000 litres Tanks	WATER AND SANITATION	Kamuchanga ward 6		Kamuchanga ward 6	Procurement of an electric Pump and 10,000 litres Tanks	8 weeks	152,000.00	60,000.00	There was no availability of water hence, the need for boreholes to be drilled to provide people with water
12	PURCHASE AND INSTALLATION OF THE DIGIT X-RAY MACHINE AT KAMUCHANGA GENERAL HOSPITAL	Purchase and installation of the Digital X-Ray Machine	HEALTH	Kamuchanga District	22nd MARCH, 202	All Wards	Purchase and installation of the Digital X-Ray Machine	14weeks	850,000.00	900,000.00	There was no X-ray machine at the Hospital hence, the need to purchase one so as to prioritize people's health

13	PURCHASE AND INSTALLATION OF THE ULTRA SOUND MACHINE	Purchase and installation of the Ultra Sound Machine	HEALTH	Kamuchanga District	23rd MARCH, 2021	All Wards	Purchase and installation of the Ultra Sound Machine	14 weeks	380,000.00	380,000.00	There was no ultra-sound machine at the Hospital hence, the need to purchase one so as to prioritize people's health
14	PURCHASE OF DESKS AT KALUKANYA	Purchase of desks at Kalukanya	EDUCATION	Kalukanya Secondary School	25th MARCH, 2021	Kasempa	Purchase of desks at Kalukanya	14 weeks	85,000.00	85,000.00	There were inadequate desks at the school hence, the need to procure desks so that the desks can accommodate all the students
15	INSTALLATION OF 2 LINES OF 900MM PIPED CULVATES AT FRANCIS MUKUKA (CONSTRUCTION OF BRIDGE IN	Demolition, Earthworks, concrete works and steel works installation of pipe culverts, Backfilling in layers.	ROAD & CONSTRUCTION	Francis Mukuka	26th MARCH, 2021	Chachacha	Earthworks, concrete works and steel works	14 weeks	600,000.00	600,000.00	There were no piped culvates installed hence, the need for them to be installed for the construction of the bridge
16	CONSTRUCTION OF A BRIDGE ON THE ROAD FROM KAWAMA WEST TO KALUKANYA HOUSING	Demolition, Earthworks, concrete works and steel works, Installation of portal culverts.	ROAD & CONSTRUCTION	Kalukanya Housing	27th MARCH, 2021	Hanky Kalang	Earthworks, concrete works and steel works	24 weeks	1,400,000.00	1,500,000.00	There was no bridge linking kawama west and kalukanya hence the need for a bridge to be constructed so as to enable people safely
17	CONSTRUCTION OF A BRIDGE BEHIND MINI HOSPITAL ROAD	Earthworks, concrete works and steel works. Installation of portal culverts.	ROAD & CONSTRUCTION	Road from Mini Hospital	28th MARCH, 2021	Bwananyina	Earthworks, concrete works and steel works	25 weeks	1,233,000.00	1,333,000.00	There was no bridge to enable people to safely connect to the hospital hence, the need for a bridge to be constructed for people to have easy access to the hospital
18	CONSTRUCTION OF MORTUARY AND KITCHEN AND MOURNERS SHELTER AT KAWAMA EAST HOSPITAL	Excavations, substructure, superstructure work, roofing, electricals, plumbing, metal work, Carpentry and Joinery, glazing, finishes, painting and external work	HEALTH	Kawama East Mini Hospital	20TH MARCH, 2021	Bwananyina	Excavations, substructure, superstructure work, roofing, electricals, plumbing, metal work, Carpentry and Joinery, glazing, finishes, painting and external	25 weeks	1,310,400.00	1,454,000.00	There was no mortuary, shelter and mourners's shelter for the hospital hence the need for these to be built to accommodate people properly
19	PROCUREMENT AND INSTALLATION OF MORTUARY FRIDGES 2X6	Supply and fitting of mortuary fridges	HEALTH	Kawama East Mini Hospital	20TH MARCH, 2021	Bwananyina	Supply and fitting of 2x6 mortuary fridges		974,400.00	750,000.00	There were inadequate mortuary fridges to accommodate dead bodies coming in hence, the need for more mortuary fridges

20	GRADING OF SELECTED ROADS	Clearing and grubbing, road formation (wet formation), compaction, dumping of laterite, spreading, watering and compaction	ROAD & CONSTRUCTION	Ndeke	21st MARCH, 2024	David Lunda	Clearing and grubbing, road formation (wet formation), compaction, dumping of laterite, spreading, watering and compaction	20 weeks	3,493,350.00		There roads were not being worked on and hence, the need for them to be worked on so that David Lunda has a good road network
21	DRILLING OF BOREHOLES 2 HAND PUMPS	Borehole drilling, installation of hand pump indian mark II, Civil works.	WATER AND SANITATION	Ndeke and Eastly	21st MARCH, 2024	David Lunda	Borehole drilling, Installation of hand pump indian mark II, Civil works.	12 weeks	300,000.00	300,000.00	There was no availability of water hence, the need for boreholes to be drilled to provide people with water
22	PROCUREMENT OF FOUR(4) TENTS	Purchase of Tents	COMMUNITY DEVELOPMENT	kamuchanga, chachacha, kasempa, and kansuswa	21st MARCH, 2024	Kamuchanga, chachacha, kasempa, and kansuswa	Purchase of Tents	4 weeks	200,000.00	200,000.00	There were no tents community gatherings hence, the need for purchase of tents to enable people to put up tents whenever they are gathering
23	CONSTRUCTION OF A BRIDGE TO CONNECT MUFULIRA MALL AND KANTASHI EXTENSION PLOTS	construction of a joint funded bridge to connect Mufulira mall and kantashi Constituency	ROAD & CONSTRUCTION	Kantashi Extensi	20TH MARCH, 2024	All Wards	Site clearing, Substructure, superstructure, concrete works, plastering, painting, finishes, capentry and joinery, external works	8 weeks	1,100,000.00	1,100,000.00	There was no bridge connecting Mufulira extension residents to the Mufulira Mall hence the need for the construction of the bridge to enable the residents to connect easily
24	PROCUREMENT OF THE GRADER	Procurement of a jointly funded grader		All Wards	20TH March, 2025	All Wards	Purchase of Grader	8weeks	1,280,000.00	1,280,000.00	There was no grader to be used for efficient road works being carried out in Mufulira hence, the need for the purchase of the grader to be used for road works
25	PROVISION FOR CDF RADIO SHOW	CDF RADIO SHOWS		Civic Centre	20TH February, 2025	All Wards	Sensitization of the Community on CDF	24 weeks	400,000.00	400,000.00	People were not fully aware of CDF hence, the need for radio shows to sensitize people to increase people's awareness pertaining to CDF
Total										16,203,700.60	

MUFULIRA MUNICIPAL COUNCIL

00 DEC 2025

David Lunda

TOWN CLERK
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